

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Economic & Community  
Development

CLERK'S OFFICE  
APPROVED  
Date: 2-28-06

For reading: February 14, 2006

Anchorage, Alaska  
AR 2006- 44

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED THOUSAND DOLLARS (\$200,000) OF REVENUES FROM WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT FUND (401), SIX HUNDRED THOUSAND DOLLARS (\$600,000) OF REVENUES FROM WITHIN THE ANCHORAGE PARKS AND RECREATION CAPITAL IMPROVEMENT FUND (461), AND THIRTY THOUSAND DOLLARS (\$30,000) FROM WITHIN THE CHUGIAK-EAGLE RIVER PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT FUND (462) FOR FACILITY AND EQUIPMENT IMPROVEMENTS AT THE GEORGE M. SULLIVAN ARENA, BEN BOEKE AND DEMPSEY ANDERSON ICE ARENAS AND THE HARRY J. MCDONALD MEMORIAL CENTER.

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1:** That the sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from within the Areawide General Capital Improvement Fund (401) for 2006 improvements to the George M. Sullivan Arena.

**Section 2.** That the sum of Six Hundred Thousand Dollars (\$600,000) is appropriated from within the Anchorage Parks & Recreation Capital Improvement Fund (461) for 2006 improvements to the Ben Boeke and Dempsey Anderson Ice Arenas.

**Section 3.** That the sum of Thirty Thousand Dollars (\$30,000) is appropriated from within the Chugiak-Eagle River Parks & Recreation Service Area Capital Improvement Fund (462) for 2006 improvements to the Harry J. McDonald Memorial Center.

**Section 4.** That this Resolution shall become effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 28<sup>th</sup> day of February 2006.

Anna L. Fairclough  
Chair

ATTEST:

Linda L. Loomis  
Municipal Clerk  
Deputy

**Department Appropriation:**

Office of Economic & Community Development      \$830,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 115-2006

Meeting Date: February 14, 2006

**From:** Mayor

**Subject:** APPROPRIATION OF FUNDING FROM MAJOR MUNICIPAL FACILITIES CAPITAL RESERVE ACCOUNTS FOR 2006 PROJECTS (\$830,000)

Management agreements for each of the major municipal facilities (George M. Sullivan Arena, Ben Boeke/Dempsey Anderson Ice Arenas, and Harry J. McDonald Memorial Center) provide for a percentage of operating revenues or year-end profits to be deposited in reserve accounts established within funds 401, 461, and 462 to (1) replace equipment which is lost, destroyed, or otherwise rendered unusable during the course of operations; (2) pay the costs for planned future renovations or improvements; or (3) repair damages or losses caused by catastrophic occurrences.

The facility managers, working with Maintenance & Operations and the Office of Economic & Community Development staff, have prepared the attached list of recommended projects for 2006:

The Revenue and Expense detail follows:

### REVENUES:

Facility	Account Number	Description	Amount
Sullivan Arena	401-1628-9534	Contracted Services	135,260
"	401-1628-9761	Cash Pools Short-Term Interest	62,680
"	401-1628-9795	Sale of Contractor Specs	1,400
"	401-1628-9499	Reimbursed Cost	660
Boeke/Anderson Ice Arenas	461-1625-9738	Reserve Account Deposits	494,500
"	461-1625-9534	Contracted Services	105,500
McDonald Center	462-1682-9672	Prior Year Expense Recovery	30,000

### EXPENDITURES:

Facility	Account Number	Description	Amount
Sullivan Arena	401-1628-5202	Bldg. Improvements >\$50,000	200,000
Boeke/Anderson Ice Arenas	461-1625-5202	Bldg. Improvements >\$50,000	600,000
McDonald Center	462-1682-5602	Bldg. Improvements <\$50,000	30,000

**THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FUNDS PER AR 2006- 44 FROM THE RESPECTIVE CAPITAL RESERVE ACCOUNTS TO COMPLETE THE PROPOSED 2006 FACILITY PROJECTS AT EACH MAJOR MUNICIPALITY FACILITY.**

Prepared by: Valerie Barkley, Contract Manager, Office of Economic & Community Development

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

401-1628-9534-162800 BP 1998	\$135,260	Sullivan Arena
401-1628-9761-162800 BP 1998	\$ 62,680	Sullivan Arena
401-1628-9795-162800 BP 1998	\$ 1,400	Sullivan Arena
401-1628-9499-162800 BP 1998	\$ 660	Sullivan Arena
461-1625-9738-162500 BP 1998	\$494,500	Boeke/Anderson Arenas
461-1625-9534-162500 BP 1998	\$105,500	Boeke/Anderson Arenas
462-1682-9672-168200 BP 1998	\$ 30,000	McDonald Center

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

## **Recommended Capital Improvement Projects Fiscal Year 2006**

### **Sullivan Arena Projects (401)**

#### **Estimated Cost**

Bathroom Upgrades (Phase 2)

200,000  
\$ 200,000

### **Ben Boeke Ice Arenas Projects (461)**

#### **Estimated Cost**

Dehumidification (Rink 2)

\$ 150,000

Sprinkler System (Rink 2)

200,000

Ceiling & Misc. Repairs (Rinks 1& 2) – Continued from 2005

240,000

\$ 590,000

### **Dempsey Anderson Ice Arena Projects (461)**

#### **Estimated Cost**

Repaint Trusses

10,000  
\$ 10,000

### **Harry J. McDonald Memorial Center Projects (462)**

#### **Estimated Cost**

Exterior Door Hardware

\$ 18,000

Riding Tractor w/Mower Deck & Attachments

12,000

\$ 30,000

**Content Information****Content ID :** 003693**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Appropriation of Funding from Major Municipal Facilities Capital Reserve Accounts for 2006 Projects (\$830,000)**Author:** barkleyva**Initiating Dept:** ECD**Description:** Appropriation of funding for Major Municipal Facilities**Date Prepared:** 2/3/06 11:47 AM**Director Name:** Mary Jane Michael**Assembly Meeting Date**  
**MM/DD/YY:** 2/14/06**Public Hearing Date**  
**MM/DD/YY:** 2/28/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
ECD_SubWorkflow	2/3/06 11:49 AM	Approve	thomasm	Public	003693
FundsAppropWorkflow	2/3/06 11:49 AM	Checkin	barkleyva	Public	003693
OMB_SubWorkflow	2/3/06 4:53 PM	Approve	mitsonjl	Public	003693
Finance_SubWorkflow	2/7/06 10:00 AM	Approve	sinzje	Public	003693
MuniManager_SubWorkflow	2/10/06 10:56 AM	Approve	leblancdc	Public	003693
MuniMgrCoord_SubWorkflow	2/10/06 11:04 AM	Approve	curtiscr2	Public	003693

2006 FEB 10 AM 11:55  
 CLERKS OFFICE  
 M.O.A.

*Adendum* — CONSENT AGENDA - INTRODUCTION